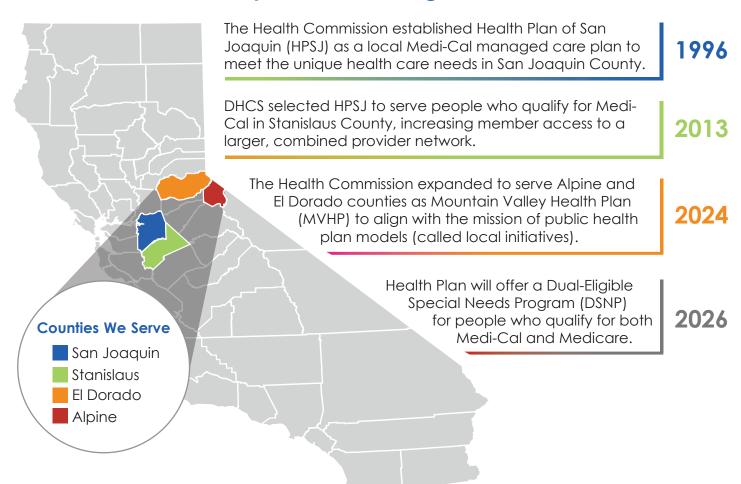




Health Plan of San Joaquin/Mountain Valley Health Plan ("Health Plan")

Community-Based Managed Care Plans



LOCAL GOVERNANCE

Health Commission: Health Plan is governed by 13 local leaders from the communities we serve. View our Commission and Executive Team at www.hpsj.com/our-governance Community Advisory Committee: The direction of Health Plan is informed by a committee of Health Plan members who are invested in improving health for their family, neighbors, and the broader community.

OUR MEMBERS

Through our Medi-Cal Program, Health Plan serves culturally and ethnically diverse people who have varying healthcare needs.





Elderly, Blind and Disabled: 5% Children and Families: 59%

Young Adults: 25%

Medi-Cal/Medicare Dual Eligibles: 12%

- Hispanic **51.9%**
- Caucasian 17.8%
- Unknown **14.5**%
- Black **5.9%**

- Asian Pacific American 3.4%
- Asian Indian 3.2%
- Filipino 1.6%
- Cambodian 1.6%

DUALFCTOVRVW02102025

Our 2023-2026 Strategic Plan

Health Plan has developed meaningful, effective partnerships that have resulted in improved health access for more than 27 years. As we approach 30 years of service, we are pursuing initiatives and new programs by building on our network of trusted partners, providers, and community leaders.



MEDI-CAL ELIGIBILITY EXPANDS

Medi-Cal expanded to serve all people in California regardless of their naturalization status. Since Health Plan provides equitable care for members, this expanded opportunities to access quality health care to those who have been traditionally excluded and aligned with our vision of community wellness.

BETTER CARE COORDINATION FOR OUR DUALLY-ELIGIBLE SPECIAL NEEDS MEMBERS

Health Plan is preparing to serve people with special needs who are Medicare eligible and qualify for Medi-Cal by offering a Dual-Special Needs Population Program (DSNP). This initiative is one of the most robust components of the CalAIM initiatives and will allow Health Plan to serve individuals with special needs with equitable access and quality care by coordinating care and coverages with the same plan.

HEALTH PLAN
CELEBRATES
30 YEARS OF
SERVICE



MEASURE OUR RESULTS

As a local health plan, Health Plan recognizes that collaboration and partnership are key to creating health equity and improving access. We will continue to work with our providers and community stakeholders to identify and address needs at local level. To demonstrate our deep commitment to our values, Health Plan will measure our work for the last three years against the quality improvement plan and report the outcomes to the Health Commission, our regulators, our providers, and the community we serve.

2023

CALAIM AND OPERATIONAL READINESS

In 2023, HPSJ kick-started the new fiscal year focused on preparing for a new Medi-Cal contract, greater goals to measure community success in health, and continued implementation of the 2021 California's Advancing and Innovating Medi-Cal initiative. Benefits include Enhanced Case Management, Long-Term Care, Community Supports, Continuity of Care for previously incarcerated individuals, improved delivery of population health management, and several more. Also, HPSJ proudly participated in addressing the needs of the unhoused, the inequitable disparities among Black Maternal Health outcomes, and providing easier access to mental health to our school age community, to name a few.

2024



MEDI-CAL EXPANSION TO EL DORADO AND ALPINE COUNTIES

The Health Commission and Health Plan employees planned to serve Medi-Cal members in Alpine and El Dorado counties. The Health Commission entered the Medi-Cal market as Mountain Valley Health Plan on January 1st as an additional choice for over 45,000 Medi-Cal beneficiaries in partnership with providers, community based organizations and county agencies. The Health Commission welcomed two additional leaders to serve on the Commission, representing El Dorado and Alpine counties.

2025





Check out our office in Placerville! vimeo.com/1015440198

ADDITIONAL KEY INITIATIVES

Modernize Data Governance.
Transform technology and infrastructure to maximize our ability to make data-driven decisions and leverage data-sharing opportunities.

Invest in our workforce.
Implement talent
management strategies
that create a nimble, highly skilled
workforce and top-choice
place to work.

Foster a network of partnership to improve delivery system. Create a culture of collaboration between local stakeholders and community leaders to lay the groundwork for development of localized programs, services and data sharing.

Demonstrate the value of local health plans through investments in the communities we serve. Identify

and invest capital funding in facilities and infrastructure improvements, community based programs and new technologies.

CREATING EQUITABLE ACCESS TO CARE



95¢ of every dollar of revenue earned is invested in the community, used to grow the local network of safety net health care providers, and support local strategies for improved health.







COMMUNITY INVESTMENT PROGRAM

As part of our 2023-2026 strategic roadmap, we committed to investing \$100 million dollars in the communities we serve. This initiative aims to transform care delivery, expand provider access, and improve health for residents in San Joaquin, Stanislaus, El Dorado, and Alpine counties. Health Plan will continue to identify investment opportunities that satisfy State requirements and improve community wellness.

Areas of Investment:



Technology/ Data Sharing



Infrastructure



Capital

Provider

Access



Health Workforce Expansion



Equitable access to resources

Let's partner to improve health and wellness for our community!





View available grants and see how our investments have been put into action: www.hpsj.com/community-reinvestment

VISION

Healthy communities with equitable access to quality care.

VALUES

Accountability

We are accountable to members, providers, our communities, and each other.

Diversity, Equity, and Inclusion (DEI)

We believe in promoting a foundation of compassion and respect for diversity, equity, and inclusion strengthening our organization and community by embracing opportunities for growth and leveraging the uniqueness of individuals ideas, thoughts, and cultures.

MISSION

Provide high-quality healthcare for our members through community partnerships.

Partnerships

We actively engage in community partnerships to advance quality care and health equity.

Stewardship

We serve as a responsible steward of entrusted resources.

Excellence

We act with integrity and aim for excellence in all we do.

Teamwork

We demonstrate teamwork in all our interactions.

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Media Inquiries

